

WEST VIRGINIA LEGISLATURE

2023 REGULAR SESSION

ENROLLED

House Bill 3066

BY DELEGATES HANSHAW (MR. SPEAKER) AND SKAFF

(BY REQUEST OF THE EXECUTIVE)

[Passed March 7, 2023; in effect from passage.]

1 AN ACT supplementing and amending Chapter 11, Acts of the Legislature, Regular Session,
 2 2022, known as the budget bill, in Title II from the appropriations of public moneys out of
 3 the Treasury in the State Fund, General Revenue, to the Department of Education, State
 4 Board of Education – State Aid to Schools, fund 0317, fiscal year 2023, organization 0402,
 5 by supplementing and amending the appropriations for the fiscal year ending June 30,
 6 2023 by increasing and decreasing items of appropriation; therefore

Be it enacted by the Legislature of West Virginia:

1 That Chapter 11, Acts of the Legislature, Regular Session, 2022, known as the budget
 2 bill, fund 0317, fiscal year 2023, organization 0402 be supplemented and amended to read as
 3 follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

46 - State Board of Education –

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2023 Org 0402

11	1	Other Current Expenses.....	02200	\$	159,480,765
12	2	Advanced Placement.....	05300		594,563
13	3	Professional Educators.....	15100		904,903,651
14	4	Service Personnel	15200		303,700,782
15	5	Fixed Charges.....	15300		105,288,344
16	6	Transportation	15400		65,257,311
17	7	Improved Instructional Programs.....	15600		52,483,109
18	8	Professional Student Support Services.....	65500		61,460,030

19	9	21 st Century Strategic Technology Learning Growth....	93600	27,460,983
20	10	Teacher and Leader Induction.....	93601	<u>6,496,102</u>
21	11	Basic Foundation Allowances.....		1,687,125,640
22	12	Less Local Share.....		(481,346,874)
23	13	Adjustments.....		<u>(2,495,004)</u>
24	14	Total Basic State Aid		1,203,283,762
25	15	Public Employees' Insurance Matching	01200	214,704,266
26	16	Teachers' Retirement System.....	01900	68,915,309
27	17	School Building Authority (R).....	45300	24,000,000
28	18	Retirement Systems – Unfunded Liability	77500	<u>276,328,760</u>
29	19	Total		\$ 1,787,232,097

30 20 Any unexpended balances remaining in the appropriations for School Building
 31 21 Authority (fund 0317, appropriation 45300) at the close of the fiscal year 2022 are hereby
 32 22 reappropriated for expenditure during the fiscal year 2023.

33 23 The above appropriation for School Building Authority (fund 0317, appropriation
 34 24 45300) shall be transferred to the School Building Authority - School Construction Fund
 35 25 (fund 3952).

The Clerk of the House of Delegates and the Clerk of the Senate hereby certify that the foregoing bill is correctly enrolled.

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Clerk of the House of Delegates

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Clerk of the Senate

Originated in the House of Delegates.

In effect from passage.

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Speaker of the House of Delegates

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President of the Senate

The within is this the.....
Day of, 2023.

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Governor